

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

<b>Name of the College /Institute</b>	PH5452 - Rupesh Badhan Institute of Pharmacy
<b>Address</b>	Behind Surbhi Hotel, Satana Road, Pimpalner, Tal.Sakri, Dist. Dhule,Dhule, Sakri

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT	62,03,582	62,03,582	0	0	0	0
2	TUTION FEE	81,02,876	81,02,876	0	0	0	0
3	DEVELOPMENT FEE	8,71,851	8,71,851	0	0	0	0
<b>Total Income</b>		1,51,78,309	1,51,78,309	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	6203582	<b>Total</b> 62,03,582	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	8102876	<b>Total</b> 81,02,876	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	871851	<b>Total</b> 8,71,851	0	0	0	0
<b>Total Income</b>		1,51,78,309	1,51,78,309	0	0	0	0

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	REMUNERATION PAID TO VISITING FACULTY	65,000	65,000	0	0	0	0
2	HOUSE RESNT ALLOWANCE TEACHING STAFF	22,14,300	22,14,300	0	0	0	0
3	HOUSE RENT ALLOWANCE NON TEACHINNG STAFF	8,35,075	8,35,075	0	0	0	0
4	PROFESSIONAL FEE	49,880	49,880	0	0	0	0
5	BASIC SALARY TEACHING STAFF	66,42,900	66,42,900	0	0	0	0
6	GENERAL REPAIR AND MAINTANCE	55,000	55,000	0	0	0	0
7	SOFTWARE AMC EXPENCES	20,310	20,310	0	0	0	0
8	BASIC SALARY NON TEACHING STAFF	25,31,225	25,31,225	0	0	0	0
9	PCI AFFILIATION FEE	2,36,000	2,36,000	0	0	0	0
10	AFFILIATION REGISTRATION FEE	2,360	2,360	0	0	0	0
11	COMPUTER AMC SERVICES	71,964	71,964	0	0	0	0
12	AFFILIATION PROCESSING FEE	1,29,800	1,29,800	0	0	0	0
13	AFFILIATION FEE	82,500	82,500	0	0	0	0
14	WEB SITE EXPENS	50,000	50,000	0	0	0	0
15	AUDIT FEE	23,600	23,600	0	0	0	0
16	ACCOUNTING CHARGES	35,000	35,000	0	0	0	0
17	ADVERTISEMENT FOR ADMISSION	6,000	6,000	0	0	0	0
18	ADVERTISEMENT FOR RECRUITMENT OF STAFF	18,648	18,648	0	0	0	0
19	ELECTRICITY BILL EXPS	1,54,440	1,54,440	0	0	0	0
20	BANK CHARGES	4,338	4,338	0	0	0	0
21	FIRST AID KIT EXPENSENCES	2,307	2,307	0	0	0	0
22	INTERNET EXPS	16,140	16,140	0	0	0	0
23	PRINTING AND STATIONARY EXPS	30,350	30,350	0	0	0	0
24	GLASSWARE AND CHEMICAL EXPENSES	2,18,746	2,18,746	0	0	0	0
25	BUILDING REPAIR AND MAINTANCE	2,45,880	2,45,880	0	0	0	0
26	ELECTRIC REPAIR AND MAINTANCE	43,000	43,000	0	0	0	0
27	ANSWER SHEET PURCHASES	1,00,300	1,00,300	0	0	0	0
28	BUS INSURANCE PREMIUM EXPENSES	32,731	32,731	0	0	0	0
29	BUS RENT	3,60,000	3,60,000	0	0	0	0
30	EVENT EXPENSES	2,00,000	2,00,000	0	0	0	0
31	JOURNAL PURCHASES	2,21,250	2,21,250	0	0	0	0
32	PRACTICAL MANUALA EXPENSES	30,000	30,000	0	0	0	0
33	STAFF UNIFORM	49,600	49,600	0	0	0	0
34	STUDENTS UNIFORM	33,750	33,750	0	0	0	0
35	TRAVELLING EXPENSES	15,289	15,289	0	0	0	0
36	ARA PROCESSING FEES	20,000	20,000	0	0	0	0

37	DEPRECIATION	3,30,626	3,30,626	0	0	0	0
<b>Total Expenses</b>		1,51,78,309	1,51,78,309	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8857200	Total 88,57,200 Paid 88,57,200 Provision for Unpaid 0 Claimed 88,57,200	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3366300	Total 33,66,300 Paid 33,66,300 Provision for Unpaid 0 Claimed 33,66,300	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	65000	Total 65,000 Claimed 65,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	236000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	214660	Total 2,14,660 Claimed 2,14,660	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</a>	32731	Total 32,731 Claimed 32,731	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	245880	Total 2,45,880 Claimed 2,45,880	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	43000	Total 43,000 Claimed 43,000	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	71964	Total 71,964 Claimed 71,964	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	20310	Total 20,310 Claimed 20,310	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	55000	Total 55,000 Claimed 55,000	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <a href="#">Upload the list of students/staff, location (Pickup and Drop location), Per head charges</a>	360000	Total 3,60,000 Claimed 3,60,000	0	0	0	0
Transport Charges	Transport Vehicles bus for others	15289	Total 15,289 Claimed 15,289	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 23,600 Claimed 23,600	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	20000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	18648	Total 18,648 Claimed 18,648	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	6000	Total 6,000 Claimed 6,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	200000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	4338	Total 4,338	0	0	0	0

			Claimed 4,338				
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	50000	Total 50,000 Claimed 50,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	84880	Total 84,880 Claimed 84,880	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	16140	Total 16,140 Claimed 16,140	0	0	0	0
Printing and Stationery	Prospectus printing	30350	Total 30,350 Claimed 30,350	0	0	0	0
Printing and Stationery	Exam papers and form printing	100300	Total 1,00,300 Claimed 1,00,300	0	0	0	0
Printing and Stationery	Other stationary	251250	Total 2,51,250 Claimed 2,51,250	0	0	0	0
Establishment Expenses	Electricity	154440	Total 1,54,440 Claimed 1,54,440	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	218746	Total 2,18,746 Claimed 2,18,746	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	85657	Total 85,657 Claimed 85,657	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	330626	Total 3,30,626 Claimed 0	0	0	0	0
<b>Total Expenses</b>		1,51,78,309	1,51,78,309	0	0	0	0
		<b>Total Claimed Expenses</b>	1,48,47,683				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26